



## Annual Work Plan

Azerbaijan - Baku

Project: 00042514  
 Project Title: Management Plan  
 Year: 2018

Report Date: 24/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00049068 Organizational Effectiveness	activity1	6/1/2006	31/12/2008	UNDP	02300	UNDP	61300	Salary & Post Adj Cst-IP Staff	196,602.00
				UNDP	02300	UNDP	61100	Salary Costs - NP Staff	19,372.00
				UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	91,857.00
				UNDP	02300	UNDP	61200	Salaries Costs - GS Staff	20,840.00
				UNDP	11300	UNDP	61100	Salary Costs - NP Staff	67,182.00
	General Operating Expenses	1/1/2009	31/12/2009	UNDP	02550	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	11300	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	02550	UNDP	72400	Communic & Audio Visual Equip	5,006.24
				UNDP	11300	UNDP	72800	Information Technology Equipm	2,000.00
				UNDP	11300	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	11300	UNDP	72400	Communic & Audio Visual Equip	1,504.03
				UNDP	11300	UNDP	71600	Travel	10,000.00
				UNDP	11300	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	11300	UNDP	72500	Supplies	5,000.00
<b>TOTAL</b>								<b>440,363.27</b>	
<b>GRAND TOTAL</b>								<b>440,363.27</b>	